

## 2021 BARTON VILLA

<u>EXPENSES</u>	<u>Levy Budget</u>	<u>Grants etc</u>
<b>Marketing and Advertising</b>		
Marketing Coordinator		\$ 19,760
Median lights/banners...		\$ 2,000
<b>Festival and Events</b>		
Barton Village Festival		\$ 33,000
Reoccurring events		\$ 1,000
<b>Meetings and Business Development</b>		
Annual General Meeting	\$ 1,200	
BIA Meetings	\$ 400	
Property of Excellence Awards	\$ 500	
<b>Beautification</b>		
Flower planters (plants and water service), boulevard		\$ 2,000
Chistmas planters		
Boulevard de-paves		
Street maintenance		\$ -
<b>Insurance</b>		
General Insurance & Officers & Directors Liability	\$ 2,500	
<b>Membership</b>		
Ontario BIA Membership	\$ 250	
<b>Co-ordination</b>		
Partial Benefits		
Accountant	\$ 1,200	
Executive Director	\$ 39,000	
Office Rent	\$ 23,052	
telephone/internet	\$ 566	\$ 1,000
Office and BIA Supplies	\$ 500	\$ 500
Website management		\$ 400
Financial Audit	\$ 500	
Bank Charges	\$ 150	
Levy Reconciliation (due to write offs)	\$ 500	
Professional Development	\$ -	

Grants for staff		\$ 20,000
<b>Total</b>	<b>\$ 70,318</b>	<b><u>\$ 79,660</u></b>
		\$ 149,978

## GE BIA BUDGET

<u>Revenue Source</u>	<u>Grants etc</u>	<u>Levy</u>
Assessment Levy		\$ 70,318

### Additional Revenue

#### **\*Grants and Sponsorships**

staff funding	\$ 20,000	
Christmas Grant	\$ 1,000	
Contribution to operating budget	\$ 5,000	
2020 Contribution to operating budget	\$ 11,437	
Revenue Sharing 2020	\$ 6,000	
Revenue Sharing	\$ 3,223	
Festival and Event grants and sponsorships	<u>\$ 33,000</u>	
	\$ 79,660	\$ 70,318
		<u>\$ 149,978</u>